



**MUNICIPIO DE TUZAMAPAN DE GALEANA**  
**Puebla**  
**Ramo o Dependencia / Función / Programas y proyectos de Inversión**  
**Del 01/ene./2022 Al 31/dic./2022**

Fecha y hora de Impresión | 27/ene./2023 | 02:14 p. m.

Uer: supervisor  
 Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>DESARROLLO SOCIAL</b>	\$16,642,244.08	-\$691,827.76	\$15,950,416.32	\$15,950,416.32	\$0.00	\$15,950,416.32	\$0.00	\$0.00	\$15,950,416.32	\$15,950,416.32	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>14 OBRA PUBLICA</b>	\$16,642,244.08	-\$4,817,49...	\$11,824,744.29	\$11,824,744.29	\$0.00	\$11,824,744.29	\$0.00	\$0.00	\$11,824,744.29	\$11,824,744.29	\$0.00
R3305 ADQUISICION DE PREDIO PARA PLAZA COM	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3306 AMPLIACION DE DRENAJE SANITARIO EN LA	\$0.00	\$943,309.17	\$943,309.17	\$943,309.17	\$0.00	\$943,309.17	\$0.00	\$0.00	\$943,309.17	\$943,309.17	\$0.00
R3307 REHABILITACIÓN DEL CAMINO PRINCIPAL DI	\$0.00	\$1,803,972...	\$1,803,972.63	\$1,803,972.63	\$0.00	\$1,803,972.63	\$0.00	\$0.00	\$1,803,972.63	\$1,803,972.63	\$0.00
R3308 REHABILITACIÓN DE CAMINO PRINCIPAL DE	\$0.00	\$2,093,634...	\$2,093,634.63	\$2,093,634.63	\$0.00	\$2,093,634.63	\$0.00	\$0.00	\$2,093,634.63	\$2,093,634.63	\$0.00
R3311 REHABILITACION DE ESTACION DE BOMBEC	\$0.00	\$474,116.68	\$474,116.68	\$474,116.68	\$0.00	\$474,116.68	\$0.00	\$0.00	\$474,116.68	\$474,116.68	\$0.00
R3312 "CONSTRUCCIÓN DE PAVIMENTO CON CON	\$0.00	\$2,598,683...	\$2,598,683.38	\$2,598,683.38	\$0.00	\$2,598,683.38	\$0.00	\$0.00	\$2,598,683.38	\$2,598,683.38	\$0.00
R3314 CONSTRUCCIÓN DE COLECTOR PLUVIAL, Q	\$0.00	\$1,978,716...	\$1,978,716.20	\$1,978,716.20	\$0.00	\$1,978,716.20	\$0.00	\$0.00	\$1,978,716.20	\$1,978,716.20	\$0.00
R3315 MANTENIMIENTO DE TOMAS DOMICILIARIAS	\$0.00	\$668,498.52	\$668,498.52	\$668,498.52	\$0.00	\$668,498.52	\$0.00	\$0.00	\$668,498.52	\$668,498.52	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$16,642,244.08	-\$4,817,49...	\$11,824,744.29	\$11,824,744.29	\$0.00	\$11,824,744.29	\$0.00	\$0.00	\$11,824,744.29	\$11,824,744.29	\$0.00
<b>2500 EDUCACIÓN</b>											
<b>14 OBRA PUBLICA</b>	\$0.00	\$4,125,672...	\$4,125,672.03	\$4,125,672.03	\$0.00	\$4,125,672.03	\$0.00	\$0.00	\$4,125,672.03	\$4,125,672.03	\$0.00
R3309 "REHABILITACION DEL TECHADO EN ÁREA I	\$0.00	\$894,829.88	\$894,829.88	\$894,829.88	\$0.00	\$894,829.88	\$0.00	\$0.00	\$894,829.88	\$894,829.88	\$0.00
R3310 CONSTRUCCION DEL TECHADO EN AREA D	\$0.00	\$2,795,033...	\$2,795,033.72	\$2,795,033.72	\$0.00	\$2,795,033.72	\$0.00	\$0.00	\$2,795,033.72	\$2,795,033.72	\$0.00
R3313 REHABILITACION DE TECHADO EN AREA DE	\$0.00	\$435,808.43	\$435,808.43	\$435,808.43	\$0.00	\$435,808.43	\$0.00	\$0.00	\$435,808.43	\$435,808.43	\$0.00
<b>EDUCACIÓN</b>	\$0.00	\$4,125,672...	\$4,125,672.03	\$4,125,672.03	\$0.00	\$4,125,672.03	\$0.00	\$0.00	\$4,125,672.03	\$4,125,672.03	\$0.00
<b>Sin Ramo/Dependencia</b>	\$16,642,244.08	-\$691,827.76	\$15,950,416.32	\$15,950,416.32	\$0.00	\$15,950,416.32	\$0.00	\$0.00	\$15,950,416.32	\$15,950,416.32	\$0.00